MUNICIPIO DE EMILIANO ZAPATA TLAXC

RESULTADOS DE INGRESOS - LDF (F7c)
(PESOS)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L) | 20,695,422.42 | 26,108,694.45 | 23,679,233.03 | 20,202,689.23 | 24,700,278.34 | 22,195,252.68 |
| A. Impuestos | 111,548.00 | 199,746.00 | 288,716.00 | 261,843.00 | 251,746.00 | 192,208.30 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 |
| D. Derechos | 782,255.06 | 526,730.15 | 778,031.72 | 919,131.90 | 681,241.87 | 769,343.83 |
| E. Productos | 3,345.86 | 3,276.67 | 45,256.77 | 7,372.03 | 16,582.16 | 17,548.55 |
| F. Aprovechamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Ingresos por Venta de Bienes y Prestación de Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones | 19,771,424.50 | 18,153,316.12 | 18,033,572.54 | 18,996,119.30 | 23,151,441.91 | 21,216,152.00 |
| I. Incentivos Derivados de la Colaboración Fiscal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J. Transferencias y Asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 26,849.00 | 7,225,625.51 | 4,533,656.00 | 18,223.00 | 89,266.40 | 0.00 |
| L. Otros Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | 9,608,141.66 | 10,573,947.94 | 10,525,396.67 | 11,984,470.89 | 15,673,915.52 | 14,580,653.00 |
| A. Aportaciones | 9,571,727.00 | 10,573,733.75 | 10,525,248.50 | 11,983,524.00 | 14,580,653.00 | 14,580,653.00 |
| B. Convenios | 36,079.60 | 0.00 | 0.00 | 0.00 | 1,091,776.50 | 0.00 |
| C. Fondos Distintos de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones,Subsidios y Subvenciones, y Pensiones y Jubi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Transferencias Federales Etiquetadas | 335.06 | 214.19 | 148.17 | 946.89 | 1,486.02 | 0.00 |
| 3. Ingresos Derivados de Financiamientos (3=A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Total de Resultados de Ingresos (4=1+2+3) | 30,303,564.08 | 36,682,642.39 | 34,204,629.70 | 32,187,160.12 | 40,374,193.86 | 36,775,905.68 |
| Datos Informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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MUNICIPIO DE EMILIANO ZAPATA TLAXC

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 20,850,608.01 | 26,179,682.23 | 23,636,347.33 | 20,483,067.97 | 24,496,051.01 | 22,585,478.87 |
| A. Servicios Personales | 7,655,888.55 | 8,106,982.82 | 10,141,239.72 | 8,465,209.37 | 8,881,965.54 | 10,878,924.50 |
| B. Materiales y Suministros | 3,133,868.07 | 2,895,286.84 | 2,493,972.60 | 3,155,171.65 | 3,214,172.61 | 2,660,819.97 |
| C. Servicios Generales | 5,515,501.27 | 4,005,284.48 | 3,793,487.81 | 5,854,767.91 | 6,033,496.71 | 5,303,875.33 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,771,140.32 | 1,331,427.95 | 1,915,595.18 | 2,006,385.43 | 4,214,358.64 | 2,089,307.45 |
| E. Bienes Muebles, Inmuebles e Intangibles | 308,711.95 | 236,050.52 | 157,178.60 | 482,385.09 | 1,611,891.49 | 804,064.94 |
| F. Inversión Pública | 2,404,024.53 | 9,556,402.54 | 5,134,873.42 | 519,148.52 | 540,166.02 | 108,486.68 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 61,473.32 | 48,247.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740,000.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 9,638,141.66 | 10,573,947.94 | 10,529,467.51 | 11,984,466.40 | 14,862,835.59 | 15,390,586.97 |
| A. Servicios Personales | 1,480,144.26 | 1,611,997.31 | 1,525,748.45 | 1,323,794.32 | 1,186,223.22 | 2,018,070.99 |
| B. Materiales y Suministros | 424,799.36 | 384,714.05 | 487,551.77 | 561,032.31 | 726,039.56 | 608,333.88 |
| C. Servicios Generales | 1,204,029.75 | 1,124,830.73 | 1,157,573.11 | 1,657,731.69 | 2,263,190.83 | 1,563,421.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 66,080.34 | 0.00 | 0.00 | 0.00 | 1,737,342.00 | 585,200.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 10,749.34 | 102,000.00 | 30,300.01 | 0.00 | 125,955.11 | 258,433.94 |
| F. Inversión Pública | 6,452,338.61 | 7,350,405.85 | 7,328,294.17 | 8,441,908.08 | 8,824,084.87 | 10,357,127.16 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 30,488,749.67 | 36,753,630.17 | 34,165,814.84 | 32,467,534.37 | 39,358,886.60 | 37,976,065.84 |

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